

MUNICIPAL BAND OF ALLENTOWN 2023 BUDGET

EXPENSES

MUSICIANS	\$ 15,000.00
RENT	\$ 2,400.00
EQUIP/SUPPLIES	\$ 1,500.00
UNIFORMS	\$ 500.00
CONDUCTORS SALARY	\$ 950.00
PAID OFFICERS	\$ 800.00
CARTAGE/HAULING	\$ 655.00
WEBSITE	\$ 240.00
MUSIC	\$ 300.00
INSURANCE	\$ 655.00
WORK DUES	\$ 300.00
MEMBERSHIP LICENSING	\$ 295.00
ADVERTISING	\$ 100.00
TAX PREP/AUDIT	\$ 850.00
MISC	\$ 500.00
	\$ 25,045.00

INCOME

CONCERTS	\$ 16,645.00
GRANTS/CONTRIBUTIONS	\$ 7,000.00
FUNDRAISING	\$ 1,400.00
	\$ 25,045.00

MBOA 2024 BUDGET

Musicians Pay	\$ 15,000.00
Rent	\$ 2,850.00
Equipment/Supplies	\$ 1,000.00
Uniforms	\$ 1,000.00
Musical Director	\$ 1,000.00
Officers	\$ 775.00
Cartage/Hauling	\$ 800.00
Insurance	\$ 700.00
Work Dues	\$ 350.00
ACB License	\$ 290.00
Website	\$ 240.00
New Music	\$ 1,000.00
Advertising	\$ 150.00
Postage	\$ 50.00
Misc	\$ 250.00
INCOME	\$ 25,455.00