Lehigh County QUALITY OF LIFE 2025 Grant Application Financial Information

from

PENNSYLVANIA SINFONIA ORCHESTRA

As per County of Lehigh Ordinance No. 2017-131 Section 610.C.1:

See enclosed budget document.

See enclosed audited statements for fiscal 2022 and 2023.

No employee, officer or board member receives \$50,000 or more in annual compensation.

The total compensation of the organization's only two compensated individuals is:

\$42,000 for Music Director, Executive Director and Administrative Assistant combined

Funding sources for 2022-13:

Harry C. Trexler Trust- \$10,000

Pennsylvania Council on the Arts- \$13,000

County of Lehigh- \$4,500

Amaranth Foundation- \$2,000

Shafer Family Charitable Trust Foundation- \$500

PPL- \$5,000

Presser Foundation- \$2,500

Individual Support- \$30,192

Board Member Support- \$16,600

Principal Chair Sponsorship (other than board members)- \$1,500

Fundraising Events- \$12,882

Subscription and Single Ticket Sales-\$26,577

Funding sources for 2023-24 (incomplete fiscal year):

Harry C. Trexler Trust- \$7,500 grant awarded, payment anticipated

County of Lehigh- \$4,500 grant awarded, payment anticipated

Pennsylvania Council on the Arts- \$16,671

Air Products Matching Gifts- \$2,138

Amaranth Foundation- \$2,000

Charles H. Hoch Foundation- \$1,000

Shafer Family Charitable Trust Foundation- \$500

PPL- \$2,500

Presser Foundation- \$2,500

Stabler Foundation- \$10,000

Individual Support- \$24,421

Board Member Support- \$19,936

Principal Chair Sponsorship (other than board members)- \$5,500

Fundraising Events-\$24,024

Subscription and Single Ticket Sales- \$29,135

Pending grant applications for 2023-24:

County of Lehigh Quality of Life grant- pending request of \$4,725 would fall in our FY2024-25