

Positions of employees, Board of Directors members, and officers who receive more than \$50,000/year:

- Board members and officers of Wildlife Information Center Inc. (D/B/A Lehigh Gap Nature Center) serve without compensation.
- Chad Schwartz, Executive Director: salary of \$56,925 in 2023

The total compensation of the organization’s five highest compensated individuals:

Includes Executive Director (full time), Education & Outreach Coordinator (full time), Office Assistant (full time), and two interns (seasonal/hourly): \$159,723

List of all funding sources for 2023 (see budget for detail):

Grants	\$252,310*
Government support	\$11,500
Donations and membership dues	\$73,990
Investment income	\$52,000
Earned income (program fees, rentals, sales).....	\$15,710
Rebate income	\$1,400

*Includes funding of \$107,769 from William Penn Foundation that was passed through to other members of the Alliance for Watershed Education

List of all YTD funding sources for 2024 plus requests (see budget for detail):

Grants	\$45,396
Grants carried over from previous fiscal year	\$24,902
Donations and membership dues	\$35,489
Investment income	\$14,000
Earned income (program fees, rentals, sales).....	\$12,619
Rebate income	\$302

Includes pending requests from the following:

Alliance for Watershed Education	\$12,000
Anonymous.....	\$15,000
Carbon County Community Foundation	\$5,000
Fowler Family Fund	\$10,000
The Harry C. Trexler Trust.....	\$30,000
Lehigh County Quality of Life	\$4,500
Lehigh County Tourism Development	\$2,484
Lehigh Valley Greenways Conservation Landscape	\$4,500
Pennsylvania Game Commission.....	\$17,500
PPL Foundation	\$10,000
Rotary Club of Slatington.....	\$1,000