



The Staff Members who receive \$50,000 or more include the following:

- Susan Bartels, CEO
- Margaret Klingseis, Program Director
- Tyrone Fisher, Director of Volunteer Engagement

The total Compensation of 5 Highest Compensated Individuals is \$285,844.75

A list of all funding sources and the total amount received from each funding source for the previous year:

Funding Sources
July 1, 2021-June 30, 2022

Funding Sources	Total Amount
Local Grants & Foundations	\$74,954.83
Government Grants	\$310,125.58
EITC	\$150,900.00
Event Revenue	\$246,822.23
Individual Giving	\$60,551.56
Corporate Giving	\$33,088.38
Interest	\$798.99
Total	\$877,241.57

A list of all funding sources and the total amount received from each funding source for the current year:

Funding Sources
July 1, 2022- February 28, 2023

Funding Sources	Total Amount
Local Grants & Foundations	\$103,826.36
Government Grants	\$141,904.61
EITC	\$50,400.00
Event Revenue	\$140,465.91
Individual Giving	\$45,987.58
Corporate Giving	\$10,232.93
Interest	\$192.50
Total	\$493,009.89

Pending Requests:

Funding Sources	Total Amount
Trexler Trust (pending)	\$18,000



Keystone Savings Foundation (pending)	\$17,442
Computer Aid (committed, but not reflected in totals listed above)	\$12,000
Caroline J. Sanders Trust #2 (pending)	\$4,000
HELP grant (pending)	\$2,000
EITC (pending)	\$72,500
Total	\$125,942