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County of Lehigh  
Drug and Alcohol  
Annual Report

# County of Lehigh

## 2010 - 2011



### *County Executive*

Don Cunningham, Jr.



### *Board of Commissioners*

*Dean N. Browning*  
*Commissioner at Large*

*William H. Hansell*  
*Commissioner at Large*

Thomas C. Creighton, III  
Percy H. Dougherty, Ph.D.  
Glenn Eckhart  
Gloria Hamm

David S. Jones, Jr.  
Daniel K. McCarthy, Esq.  
Andy Roman



### *Department of Human Services*

Lynn Kovich, Director till September, 2010  
Jan Creedon, Present Director



### *MH/MR/D&A Administrator*

J. Timothy Boyer



### *Drug & Alcohol Abuse Services*

17 South 7<sup>th</sup> Street  
Allentown, PA 18101  
(610) 782-3555

Darbe George  
Drug and Alcohol Administrator

Rudolph Gosztonyi, III  
Fiscal Officer

J. Layne Turner  
Drug and Alcohol Assistant Administrator

Kathleen Falk  
Fiscal Technician



*Drug and Alcohol Abuse Advisory Board*

*William A. Madden, Chairperson  
Daniel Farrell, Vice Chairperson  
Balbir Singh, Secretary*

*Jane A. Makos  
David M. Howells, Jr.  
Michael J. Adams  
Sean Brown*

**LEHIGH COUNTY DRUG AND ALCOHOL ABUSE SERVICES  
and  
ADVISORY BOARD**

**MISSION STATEMENT**

Lehigh County Drug & Alcohol Abuse Services and Advisory Board are responsible to ensure the provision of quality alcohol, tobacco and other drug abuse Prevention, Intervention, Treatment, Case Management, HIV/AIDS, TB and Housing services for Lehigh County residents. We seek to decrease addiction and its effects throughout the County and will assist in the development and management of federal, state and county resources available to accomplish these goals.

**PHILOSOPHY STATEMENT**

The Board recognizes the disease concept of chemical dependency and is committed to ensuring that quality services are provided to Lehigh County residents. This is accomplished by contracting with organizations that offer direct client services. Alcohol, tobacco and other drug abuse services must include various Prevention, Intervention, Treatment, Case Management, HIV/AIDS, TB and Housing services to support county-wide needs. This comprehensive system enables individuals to obtain the earliest possible care to address their special needs.

The Board assists in the determination of priorities that ensure the most efficient and yet effective use of funds. Prevention efforts must extend throughout the entire County to schools, prison, housing communities, organizations and businesses. Family programs must be developed to encompass all those affected by addiction and enhance the recovery of the addicted person as well as his/her family members.

Drug and Alcohol Case Management, Resource Coordination and Intensive Case Management services were provided to all clients during FY 10/11, which included assessments (initial and periodic), referral, service planning, and assistance in accessing HIV/AIDS, TB, Housing and other appropriate ancillary services. Programs for the criminal justice population are available in order to decrease the number of individuals involved in criminal activities as a result of substance abuse or addiction.

County funds will be used after all other funding sources have been exhausted for clients who are unable to pay for all or part of their treatment. A treatment liability will be determined on all adult clients and will be used to determine the client's financial responsibility in accordance to the Department of Health, Bureau of Drug and Alcohol Programs Liability Determination Policy. Prevention services will be made available to the community at no cost; however, donations are encouraged and accepted to offset the total expense to the County.

In addition, the Office of Drug and Alcohol Abuse Services and the Drug and Alcohol Advisory Board support the Lehigh County Department of Human Services' Purpose and Philosophy and the Department of Health, Bureau of Drug and Alcohol Programs requirements.

### **ADMINISTRATION**

Lehigh County Drug and Alcohol Abuse Services is designated by the Pennsylvania Department of Health as a Single County Authority (SCA) responsible to ensure the provision of alcohol, tobacco and other drug abuse through Prevention, Intervention, Treatment, Case Management, HIV/AIDS, TB and Housing services to Lehigh County residents. The Office implements federal, state and local policies governing the fiscal and general administration of publicly funded alcohol, tobacco and other drug abuse services. Drug and Alcohol Abuse Services is one of for programs within the Office of Mental Health, Intellectual Disabilities, Early Intervention and Drug and Alcohol. The Drug and Alcohol Administrator is responsible for the day-to-day operations of the Drug and Alcohol Department.

All services are provided through contracts with community agencies. In FY 10/11, Drug and Alcohol Abuse Services contracted with 52 facilities (12 within the County and 40 out of County). Services are for the community and targeted special populations such as pregnant women, women with children, adolescents, minorities, criminal justice offenders, mentally ill substance abusers (co-occurring), those who are high risk for

HIV/AIDS and/or TB and the homeless who are seeking drug and alcohol treatment services.

Drug and Alcohol Abuse Services has an Advisory Board of seven (7) members who are approved by the County Commissioners and appointed by the County Executive. Members are representative of various positions in the community. They provide recommendations regarding the planning, implementation and management of alcohol and other drug abuse services. Advisory Board meetings are open to the public and are held on the second Tuesday of month at least seven times a year at 8:00 AM. They are held at the Lehigh County Government Center, 17 South Seventh Street, Allentown, PA. The Board met eight times this past year. The exact dates of the meeting were posted on the Lehigh County website as well as advertised in The Morning Call newspaper.

### **SCA CASE MANAGEMENT SYSTEM**

Lehigh County SCA is strictly an Administrative unit and, therefore, does not provide any direct services to clients. Individuals seeking assistance for a substance abuse problem have a variety of options available. The Lehigh Valley Drug and Alcohol Intake Unit and the four licensed outpatient service providers can screen and assess individuals seeking help and assist them to access the appropriate level of care. Day and evening hours are available at all of the agencies. Emergency services after hours or on weekends are provided by the Lehigh County Crisis Intervention Program, who screen individuals, arrange for immediate medical intervention, if necessary with next day follow-up.

Assessments are available to anyone who does not have any insurance or other financial means. Occasionally, youth and adolescents want to receive treatment, but do not want parental/caretaker involvement. In these situations, the SCA will fund the assessment and treatment. Any adult who is assessed and needs inpatient treatment is case managed by the Lehigh Valley Drug and Alcohol Intake Unit.

Once individuals are assessed, they are referred to the Lehigh County subcontracted agency that can provide the level of care recommended by the Pennsylvania Client Placement Criteria (PCPC) for adults or Adolescent American Society of Addiction Medicine (ASAM) for adolescents. If Inpatient treatment is recommended and transportation is not available from a relative or friend, the treatment agency is contacted to pick up the individual and transport him/her to the treatment facility. If Intensive Outpatient or Outpatient treatment is recommended or requested, the assessor will assist the individual in setting up the first available appointment at the IOP or Outpatient facility.

When the individual is admitted to an Inpatient treatment facility, the facility contacts the Lehigh Valley Drug and Alcohol Intake Unit, who completes a fiscal form and forwards it to the SCA for review and authorization. The approved authorization is sent to the treatment facility. If the client needs additional treatment days, as per the extended stay PCPC, the treatment facility must contact the Intake Unit and send the PCPC to them for

review. An additional fiscal form is then forwarded to the SCA for review, approval and authorization. The treatment facilities must contact the Intake Unit when the client leaves treatment, including against facility advice and administrative discharge, prior to the expected discharge date.

There are only three limits on treatment at this time: an individual who leaves Inpatient treatment against facility advice, therapeutically discharged or does not follow through with the recommended level of care cannot be admitted into Inpatient treatment for 90 days. After that time, he/she will only be offered Intensive Outpatient or Outpatient treatment until 90 days have passed. Individuals are advised in writing of this limitation at the time they are referred for Inpatient treatment. There is currently no county residency requirement for assessments or treatment; however, if someone has not established residency in Lehigh County, every attempt will be made to contact his/her original county of residence for funding.

Intensive Case Management services, provided by the Lehigh Valley Drug and Alcohol Intake Unit, are available for those who meet the eligibility requirements. All eligible individuals completing Inpatient treatment are offered case management services, which include assistance to find housing, start or continue their education, ensure appropriate medical care, find employment, etc. They are followed for a minimum of six months or until they have enough stable support services to continue their recovery on their own. The case manager works very closely with the County's Mental Health, Aging/Adult Services and Children and Youth Systems. They also collaborate with several community to provide the most information to and connections for the clients.

The SCA assists individuals through their recovery process with the ultimate goal of sobriety. We have provided the financial assistance to support programs that can aid people in this process. There are numerous recovering individuals within Lehigh County that have found sobriety through various support systems. How each individual defines that support system is what makes the recovery process unique. Lehigh County currently provides funding for transitional housing to individuals new in the recovery process. As we embark on another year, the SCA will continue to strive and seek ways to assist Lehigh County residents in the recovery process.

## **HIGHLIGHTS**

### **ADMINISTRATIVE SERVICES (Highlights)**

- ◆ Co-sponsored, with the PA Department of Health and Treatment Trends, Inc, Lehigh County SCA offered twenty trainings this fiscal year. These trainings were requested by local treatment providers, which allowed their staff to meet specific BDAP training requirements in those areas. This is the most training offered in Lehigh County at any point in time.

- ◆ Lehigh County SCA continues collaboration with Lehigh County Prison, Men's Community Correctional Center and Lehigh County Adult Probation to provide intervention services within the Men's Community Correctional Work Release Center. A total of 45 men participated in group this fiscal and the average age of men attending was 33.
  
- ◆ Lehigh County SCA has once again increased collaboration with Lehigh County Children and Youth. Lehigh County SCA continues weekly participating in the Lehigh County Children and Youth Post-Placement meetings. In these meetings, we assist parents in accessing drug and alcohol services to help children return to their homes and live successful lives with their biological parent(s). Approximately 500 children were discussed during the 2010/2011 Fiscal Year.
  
- ◆ Lehigh County SCA participates in the monthly Lehigh County Children's Roundtable meetings led by the honorable Judge Johnson, as well as active monthly participation in the Education Subcommittee.
  
- ◆ Lehigh County SCA participates with all Lehigh County Human Services in a Systems of Care Grant to better improve service coordination and collaboration to the youth of Lehigh County.
  
- ◆ Lehigh County SCA is a participant of the Lehigh County Integrated Family Services Program (IFSP) and a member of the Executive Committee. This fiscal year, through the Lehigh County SCA, IFSP provided \$79,133 of addition funding for services to children and families throughout Lehigh County.
  
- ◆ Lehigh County SCA co-chairs the Lehigh County's Child Death Review Team with the Allentown Health Bureau to monitor and provide assistance to children and their families who have passed away as a direct result of their parents drug and/or alcohol use or of their own accord. As a result of this meeting, the Lehigh County SCA has become a partner with the Lehigh County Coroner to begin to look at local suicides as result of possible drug and/or alcohol use.
  
- ◆ Lehigh County SCA continues to be an active member of the DUI Task Force. We have participated in monthly meetings and have been involved in numerous press conferences to bring awareness and education to our community.
  
- ◆ Lehigh County SCA continues to be an active member of Team MISA [Mental Illness and Substance Abuse] providing assistance to inmates in need of accessing treatment. From this meeting, 14 individual were referred to Drug and Alcohol Assessments.

### **PREVENTION SERVICES (Highlights)**

- ◆ Center for Humanistic Change continues to be a Commonwealth Approved Student Assistance (SAP) Trainer. During this fiscal year, their Commonwealth Approved Trainer successfully trained/certified over 100 school faculty and administrators.
- ◆ This fiscal year, The Center for Humanistic Change's classroom programs focused on a variety of prevention and education based trainings. Programs such as Energy Drinks, Current Trends and healthy alternatives were continued. A newly created training for bus driver's was initiated that provided insight into the specific district's SAP referral process, ATOD signs and symptoms and cultural diversity.
- ◆ The Center for Humanistic Change continued to provide prison/probation programs that include addiction relapse, life skills and parenting for Lehigh County inmates who are preparing to re-enter society.
- ◆ Project SUCCESS (Schools Using Coordinated Community Efforts to Strengthen Students) continues to be facilitated by the Center for Humanistic Change. Ten (10) Lehigh County schools participated in this mentoring program that reached over 250 students.
- ◆ The Strengthening Families Program for parent and Youth Ages 10-14 works with parents and children to address parenting life skills through role play, discussions, learning games and family projects. Seventy one (71) parents and 99 youth participated in this program. This program was coordinated and facilitated by Valley Youth House.
- ◆ The Youth Education Program (YEP) for the Prevention of Destructive Decisions, administrated through Valley Youth House, delivered combined services to over 5,000 youth.
- ◆ The S.A.D.D. Chapters Advisory Board continues to be administered through Valley Youth House and assists students in initiating drug prevention programs in their own school. The SCA secured funding through an Integrated Family Services Grant that provided each Lehigh County High School's S.A.D.D. Chapter \$3500 to plan a pre or post prom activity, organized by the S.A.D.D. Club to provide awareness and education over prom season that decisions matters. This message was received by almost 7000 high school students.

### **INTERVENTION SERVICES (Highlights)**

- ◆ The Lehigh County SCA continued with the integrated Student Assistance Program (SAP) Services through contracts with The Center for Humanistic Change and Valley Youth House. This intervention service screen adolescents for both mental health and substance abuse problems upon referral by the school-based SAP teams. SAP

Liaisons attended 1083 core team meetings and providing 900 hours of SAP Team support. There are 26 Lehigh County middle and high school SAP teams and 728 students were referred for SAP Assessments. Adolescent Central Intake Unit and Pyramid Healthcare provided the SAP Assessment services.

- ◆ The SCA met with representatives of each of the ten (10) Lehigh County School Districts to collaborate concerning prevention services that were meaningful to each District. One of many of the results from these meetings was the decision to forego a Student Assistance Program Consortium. In lieu of the SAP Consortium, the SCA provided up to ten (10) hours of individualized trainings or programs per District (in addition to the scheduled prevention programming). This allowed each District to identify pertinent topics for their SAP Team members and facility staff. The result was not only meaningful topic discussion but also increased the level of partnership between the District and SCA.
- ◆ Both the Allentown Health Bureau and Latinos for Healthy Communities provided the following:

734 Lehigh County residents with HIV/AIDS education;  
674 Lehigh County residents with HIV/AIDS prevention/pretest counseling;  
429 Antibody test were provided to Lehigh County residents; and,  
351 Lehigh County residents received post-test counseling.

### **TREATMENT SERVICES (Highlights)**

- ◆ We again received a renewal of the Intermediate Punishment Grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) - effective July 1, 2010 through June 30, 2011. Individuals admitted to the Drug & Alcohol Intermediate Punishment Program enter into and then pursue successful completion of a 22-month program of restrictive drug and alcohol treatment in lieu of prison. This program is a collaborative effort that involves Lehigh County Adult Probation and Treatment Trends, Inc.
- ◆ We continued to work with the Director of Human Services to open a 7 bed non-hospital detox and 24 co-occurring non-hospital rehabilitation program in Lehigh County. The building will be located in Salisbury Township on land currently owed by Lehigh County. The building will be a new free standing site. We have received all township approvals. At this time, the current schedule shows the program to open in Fall of 2013.
- ◆ Treatment Trends, Inc – Confront admitted 279 people for drug and alcohol treatment this fiscal year.
- ◆ Treatment Trends, Inc. – Confront provided 16,778.75 hours of drug and alcohol treatment this fiscal year. The weekly schedule included 19 different groups.

- ◆ 264 adult individuals discharged from Treatment Trends, Inc - Confront regardless of their status shows the following:
  - 69% refrained from drug use while in treatment;
  - 87% had not been arrested;
  - 92% had refrained from involving themselves in violence; and
  - 91% lived in safe and stable housing
- ◆ The Halfway Home of the Lehigh Valley Alumni Association participated with current residents in activities through the year such as bowling, and quarterly breakfasts. These activities provided their residents the opportunity to “network with them and strengthen their recovery supports.
- ◆ The Halfway Home of the Lehigh Valley serviced a total of 196 total clients of this fiscal year. Of those 196 clients, 44 were residents of Lehigh County.
- ◆ The Halfway Home of the Lehigh Valley remained active in teaching future counselors and giving them the opportunity to develop knowledge about chemical dependency and treatment. This fiscal year, a Bachelor’s level student and a Masters level student –one from Kutztown University and one from Cedar Crest College- completed their internships at the Halfway Home of the Lehigh Valley.
- ◆ The Halfway Home of Lehigh Valley observed its 38th year of continuous operation at its Annual Picnic held at the Rose Garden in Allentown. Approximately 200 alumni and families joined staff and residents to enjoy the event.
- ◆ Keenan House client participated in fundraisers such as car washes, and helped with security work at Dorney Park. These events allowed clients to raise money toward their own activities and helped serve the community. This past holiday season, Keenan House provided pies, dinners and funds to less fortunate families in the Lehigh Valley, as well as donating over 100 toys to the Toys for Tots Program.
- ◆ The Fish and Game commission also benefitted from Keenan House resident volunteerism as residents worked at the Fish Hatchery to stock the Lehigh River in the spring. Volunteer hours at the hatchery topped at 510 hours this year as they assisted officials in stocking local rivers and help maintain the fish hatchery infrastructure.
- ◆ Local service organization such as Second Harvest Food Bank, Habitat for Humanity, United Conferences of Churches, The Veteran’s Administration and others have benefitted for the volunteer work of the clients at Keenan House. Over 4316 hours of service were logged in this fiscal year. In addition, each client seeking to find work in the Allentown or surrounding areas during re-entry must complete a reinvestment project. Each project is between 8-25 hours of service to places such as the Allentown Soup Kitchen, local businesses or service organizations.

- ◆ Keenan House residents worked at helping to maintain the West End Cemetery. They worked to keep up the grounds as well as to honor the many veterans that are buried there by decorating their graves for Memorial and Veterans Day celebrations.
- ◆ All Keenan House residents participated in either The Great PA Clean Up or local neighborhood clean up efforts to ensure that awareness of how to support community and increase awareness of the importance of “giving back”.
- ◆ 2011 was first year for CRC Health Group/White Deer Run to work with a new CEO- many changes are being built into the existing organization to meet the needs of many more people in need of our services.
- ◆ White Deer Run Allentown built in local programming such as Problem Gambling to meet the needs of the community.
- ◆ CRC Health Group/White Deer Run changed their Utilization ment. Locally it is now incorporated into a corporate-wide system in effort to create better access to treatment as well as continuation of needed treatment for all individual served.
- ◆ CRC Health Group/White Deer Run has provided employee opportunities for development enhancement in order to become a preferred company for employees of the best skilled in behavioral health.
- ◆ White Deer Run Allentown received CARF exemplary notice for work with Impact Project’s and Juvenile Probation’s School Justice Panels.
- ◆ White Deer Run Allentown participated in the 2011 Heroes for the American Red Cross Campaign.

### **CASE MANAGEMENT SERVICES (Highlights)**

- ◆ Provided case management services to **455** individuals
- ◆ Provided resource coordination to **36** individuals.
- ◆ Provided intensive case management to **202** individuals.

### **RECOVERY SUPPORT SERVICES**

- ◆ The SCA continues to collaborate with the Team MISA to assist incarcerated individuals in accessing treatment.
- ◆ Various local treatment providers have active Alumni Groups that assist individuals throughout the recovery process.
- ◆ The SCA has begun speaking with our local Managed Care Organization, Magellan, as to ways we can work together to develop services to meet the need of our residents who are in the early stages of recovery.

## **ASSESSMENTS**

**Total Assessed:**      3121  
 Adult:                      2244  
 Adolescent:                877

**Evaluations Total:**    1640  
 Adult:                      969  
 Adolescent:                671

**Re-evaluation Total:** 1481  
 Adult:                      1275  
 Adolescent:                206

<b>Primary Drug of Choice:</b>			
	<u>Adult</u>	<u>Adol</u>	<u>Total</u>
Alcohol	674	63	737
Cocaine/Crack	318	0	318
Cannabis	453	394	847
Depressant	7	0	7
Designer Drug	20	3	23
Hallucinogen	8	2	10
Heroin	555	0	555
Inhalant	2	0	2
N/A	69	391	460
Narcotic	36	5	41
Over the Counter	2	1	3
Prescription	59	14	73
Stimulant	41	4	44

<b>Referrals to Drug and Alcohol Treatment</b>			
<b>LEVEL OF CARE</b>			
	<u>Adult</u>	<u>Adol</u>	<u>Total</u>
Crisis Intervention	0	0	0
Detoxification	345	4	349
Early Intervention	10	35	45
Emergency Hospitalization	0	0	0
Halfway House	4	0	4
Intensive Case Management	0	0	1
Intensive Outpatient	434	177	611
Long-term Rehab	16	1	17
Long-term Rehab (Co-occurring)	78	1	79
Mental Health Evaluation	5	364	369
Moderate-term Rehab	5	0	5
Moderate-term Rehab (Co-occurring)	6	0	6
None	251	28	279
Outpatient	485	190	675
Partial	2	0	2
SAP Monitoring/Groups	0	8	8
Short-term Rehab including (Co-occurring)	490	67	557
Twelve Step Meetings	0	0	4
Urine Screening	113	2	115

<b>Geographic Area (by townships):</b>			
	<u>Adult</u>	<u>Adol</u>	<u>Total</u>
Albertus	3	2	5
Allentown	1629	590	2219
Bethlehem	127	30	157
Catasauqua	12	4	16
Center Valley	0	0	0
Coopersburg	6	6	12
Coplay	3	0	3
East Allen	0	0	0
Emmaus	15	4	19
Fogelsville	1	1	2
Fountain Hill	2	1	3
Hanover	34	13	47
Heidelberg	3	7	10
Homeless	48	4	52
Lehigh	1	0	1
Lower Macungie	23	14	37
Lower Milford	0	0	0
Lower Saucon	0	0	0
Lowhill	1	0	1
Lynn	18	24	42
Macungie	9	5	14
North Whitehall	26	22	48
Out of County	37	4	41
Out of State	2	0	2
Salisbury	4	4	8
Slatington	8	5	13
South Whitehall	11	24	35
Upper Macungie	30	24	54
Upper Milford	28	13	71
Upper Saucon	28	20	48
Whitehall	87	32	119

<b>Gender</b>	<u>Adult</u>	<u>Adol</u>	<u>Total</u>
Males	1748	575	2323
Females	496	302	798

<b>Race:</b>			
	<u>Adult</u>	<u>Adol</u>	<u>Total</u>
African American	385	114	499
Asian	0	5	5
Caucasian	1100	372	1472
Hispanic	725	369	1094
Other	34	17	51

<b>Employment Status:</b>			
	<u>Adult</u>	<u>Adol</u>	<u>Total</u>
Disabled	149	1	150
Full-time	276	0	276
Other	1	0	1
Part-time	118	0	118
Retired	7	0	7
Self	11	0	11
Student	29	869	898
Unemployed	1653	7	1660

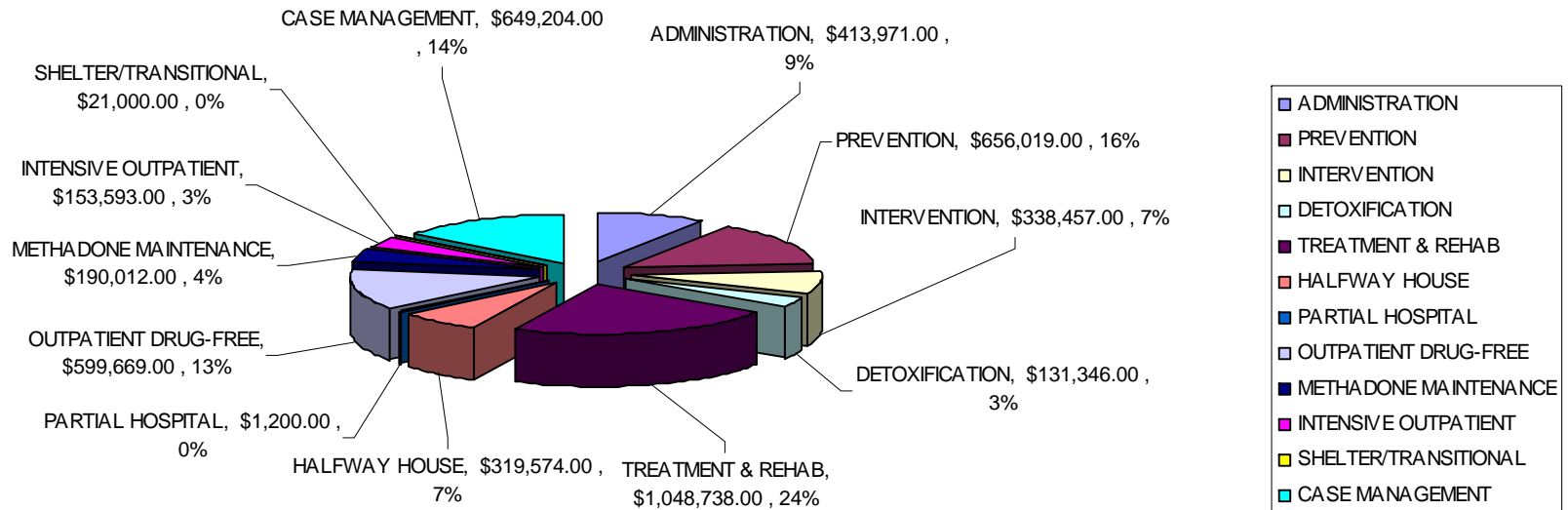
<b>Referral Sources</b>			
	<u>Adult</u>	<u>Adol.</u>	<u>Total</u>
Allentown Health Bureau	0	0	0
Attorney	12	0	12
Conference of Churches	3	0	3
Children and Youth (other County)	0	0	0
Employer	2	0	2
Federal Parole	6	0	6
Friend	3	0	3
Halfway Home	2	0	2
Hispanic American Organization	2	0	2
Hospital	39	3	42
ICM	18	0	18
Impact Project	1	2	3
Insurance	1	0	1
Judge	27	0	27
LC Adult Mental Health	3	0	3
LC Adult Probation	685	5	690
LC Juvenile Probation	12	221	233
LC Prison	299	0	299
LC Children and Youth	70	2	72
Lehigh County	2	0	2
LV Pretrial	61	1	62
Magellan	3	0	3
Magistrate	1	0	1
MCCC	243	2	245
NC Adult Probation	15	0	15
NC Juvenile Probation	1	0	1
NC Children and Youth	2	0	2
NC Pretrial	5	0	5
Other	97	17	114
Other Family	10	1	11
Outpatient Treatment Provider	0	0	0
OVR	6	0	6
Parent	3	17	20
Physician	6	0	6
Probation/Parole (other County)	19	0	19
Public Defender	13	0	13
School	0	604	604
Self	392	2	394
Shelter	0	0	0
State Parole	132	0	132
Step By Step	2	0	2
Transitional Living Center	1	0	1
VYH	0	0	0
WCCC	45	0	45

**Fiscal Year 2010 - 2011**

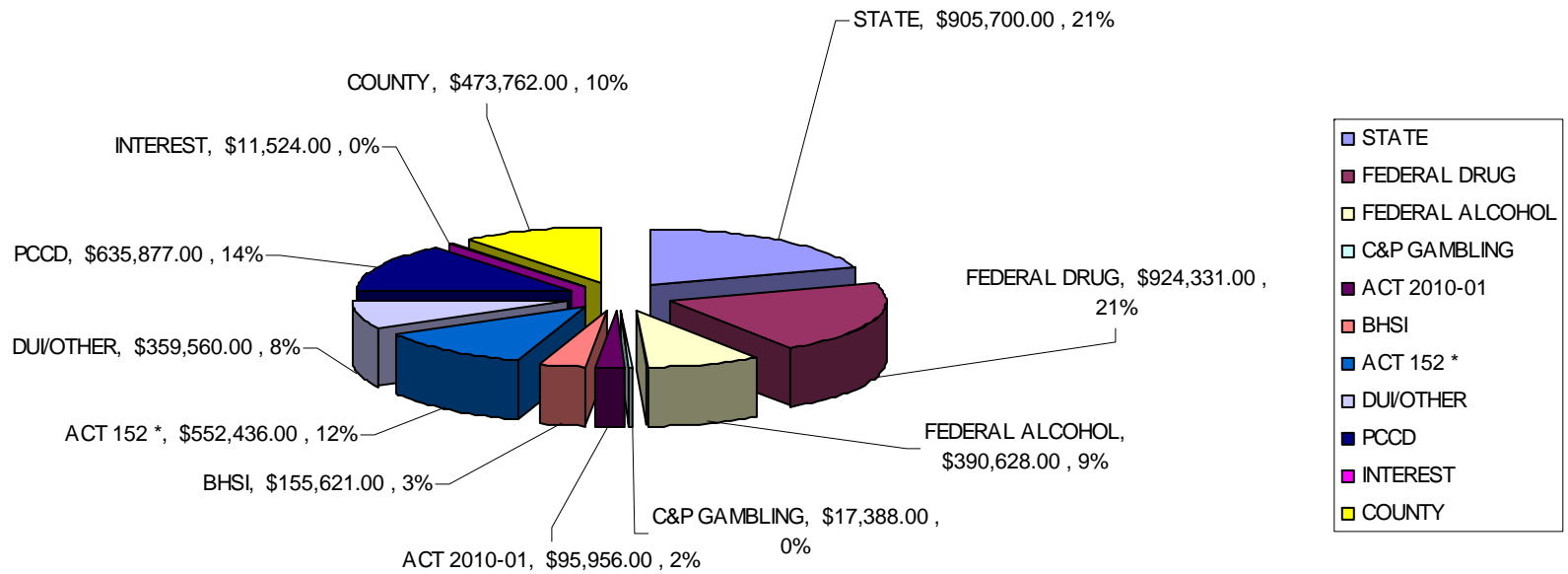
<u>Source</u>	<u>Budgeted Revenues</u>	<u>Total Revenues</u>	<u>Percent</u>	<u>Program</u>	<u>Budgeted Expenditures</u>	<u>Total Expenditures</u>	<u>Percent</u>
<u>Local</u>				<u>Administration</u>			
Lehigh County	\$ 473,762.00		10%	Lehigh County SCA	\$ 358,506.00		8%
DUI/Other	\$ 359,560.00		8%	Lehigh County Probation TCAP	\$ 55,465.00		
Interest	\$ 11,524.00		0%			\$ 413,971.00	9%
		\$ 844,846.00	19%				
				<u>Assessment</u>			
				L.V. Drug & Alcohol Intake Unit	\$ 206,408.00		5%
						\$ 206,408.00	5%
				<u>Case Management</u>			
				Regular	\$ 288,016.00		7%
				TCAP	\$ 154,780.00		2%
						\$ 442,796.00	10%
<u>State Funding</u>				<u>Prevention</u>			
Base	\$ 905,700.00		20%		\$ 656,019.00		15%
BHSI	\$ 155,621.00		3%			\$ 656,019.00	15%
Act 152	\$ 552,436.00		12%				
C&P GAMBLING	\$ 17,388.00		0%	<u>Outpatient</u>			
ACT 2010-01	\$ 95,956.00		2%	Regular	\$ 536,926.00		12%
		\$1,727,101.00	38%	TCAP	\$ 62,743.00		1%
						\$ 599,669.00	13%
				<u>Partial Hospital</u>			
					\$ 1,200.00		0%
						\$ 1,200.00	0%
				<u>IOP</u>			
<u>Federal</u>					\$ 153,593.00		3%
Base	\$ 1,314,959.00		30%			\$ 153,593.00	3%
		\$1,314,959.00	30%	<u>Methadone</u>			
					\$ 190,012.00		4%
						\$ 190,012.00	4%
				<u>Intervention</u>			
					\$ 338,457.00		7%
						\$ 338,457.00	7%

<u>Other Funding</u>					<u>Residential</u>		
PCCD/TCAP	\$ 635,877.00		14%		Inpatient Regular	\$ 832,674.00	19%
		\$ 635,877.00	14%		Inpatient TCAP	\$ 216,064.00	4%
					Halfway Home Regular	\$ 65,494.00	2%
					Halfway Home TCAP	\$ 254,080.00	5%
					Detox	\$ 131,346.00	3%
					Transitional Living	\$ 21,000.00	0%
						\$ 1,520,658.00	34%
Total Budgeted Revenues		\$4,522,783.00	100%		Total Budgeted Expenditures	\$ 4,522,783.00	100%

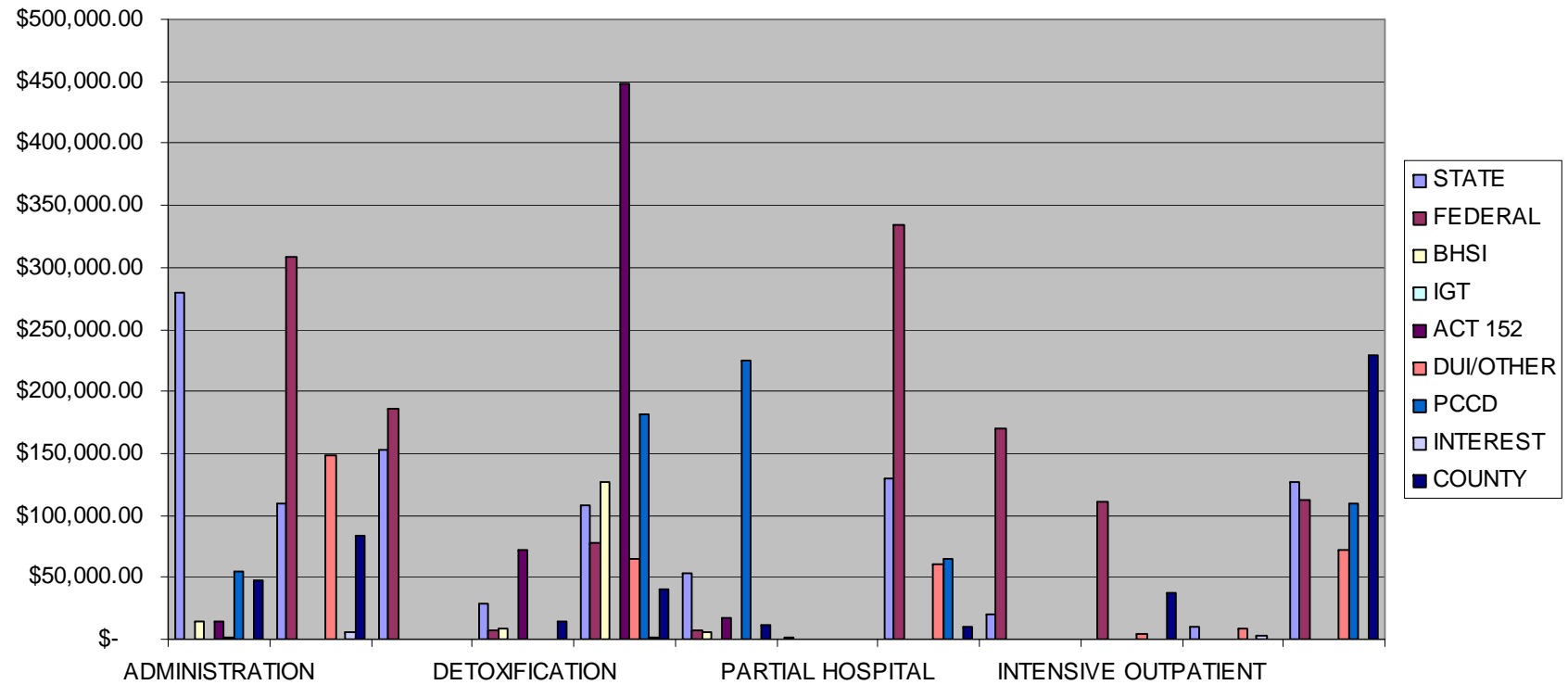
# 2010 - 2011 COST BY CATEGORY



## 2010 - 2011 D&A FUNDING



## 2010 - 2011 D&A FUNDING BY CATEGORY



**PAYMENTS BY SERVICE BY PROVIDER**

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
BOWLING GREEN BRANDYWINE	DETOX	\$ 3,400.00	16	67
CONEWAGO POTTSVILLE	DETOX	\$ 44,544.00	45	192
EAGLEVILLE HOSPITAL	DETOX	\$ 4,215.00	3	15
GAUDENZIA, INC.	DETOX	\$ 408.00	1	2
MIRMONT	DETOX	\$ 1,070.00	1	5
PENN FOUNDATION	DETOX	\$ 7,520.00	8	32
PYRAMID HEALTH CARE	DETOX	\$ 33,507.00	36	153
WHITE DEER RUN	DETOX	\$ 24,202.00	38	118
		<u>\$128,866.00</u>	<u>148</u>	<u>584</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
EAGLEVILLE HOSPITAL	HOSPITAL DETOX	\$ 2,480.00	1	5

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
BOWLING GREEN BRANDYWINE	INPATIENT	\$ 48,195.00	22	242
COLONIAL HOUSE	INPATIENT	\$ 13,941.00	17	138
CONEWAGO	INPATIENT	\$132,637.00	66	731
EAGLEVILLE HOSPITAL	INPATIENT	\$ 14,872.00	4	52
MINSEC/LUZERNE TREATMENT CENTER	INPATIENT	\$ 6,336.00	4	32
MIRMONT	INPATIENT	\$ 6,356.00	1	33
PENN FOUNDATION	INPATIENT	\$161,800.00	58	680
PYRAMID HEALTH CARE	INPATIENT	\$196,208.00	85	894
SACA/NUESTRA CLINICA	INPATIENT	\$ 29,177.00	21	163
TREATMENT TRENDS, INC	INPATIENT	\$234,368.00	74	1831
WHITE DEER RUN	INPATIENT	\$204,848.00	74	1031
		<u>\$1,048,738.00</u>	<u>426</u>	<u>5827</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
CLEM MAR HOUSE	HALFWAY HOME	\$ 19,392.00	5	202
GATE HOUSE FOR WOMEN	HALFWAY HOME	\$ 4,074.00	3	42
GAUDENZIA, INC.	HALFWAY HOME	\$ 3,360.00	1	38
GOOD FRIENDS, INC.	HALFWAY HOME	\$ 4,215.00	2	48
HALFWAY HOME OF THE LEHIGH VALLEY/TTI	HALFWAY HOME	\$ 13,483.00	9	139
HARWOOD HOUSE	HALFWAY HOME	\$ 3,870.00	2	43
PYRAMID HEALTH CARE	HALFWAY HOME	\$ 11,196.00	3	123
TREATMENT TRENDS, INC (KEENAN HOUSE)	HALFWAY HOME	\$254,080.00	41	1985
WHITE DEER RUN	HALFWAY HOME	\$ 5,904.00	1	72
		<u>\$319,574.00</u>	<u>67</u>	<u>2692</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
VICTORY HOUSE	TRANSITIONAL	\$ 21,000.00	14	382
		<u>\$ 21,000.00</u>	<u>14</u>	<u>382</u>
		<u>\$1,520,658.00</u>		

**PAYMENTS BY SERVICE BY PROVIDER**

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>
CENTER FOR HUMANISTIC CHANGE	PREVENTION	\$ 451,713.00
VALLEY YOUTH HOUSE	PREVENTION	\$ 204,306.00
		<u>\$ 656,019.00</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>
CITY OF ALLENTOWN HEALTH BUREAU	INTERVENTION	\$ 70,908.00
LEHIGH VALLEY D&A INTAKE UNIT	INTERVENTION	\$ 20,993.00
LATINOS FOR A HEALTHY COMMUNITY	INTERVENTION	\$ 56,711.00
NEW DIRECTIONS TREATMENT SERVICES	INTERVENTION	\$ 12,675.00
PYRAMID HEALTH CARE	INTERVENTION	\$ 77,031.00
TREATMENT TRENDS, INC	INTERVENTION	\$ 12,140.00
VALLEY YOUTH HOUSE	INTERVENTION	\$ 87,999.00
		<u>\$ 338,457.00</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>
MID-ATLANTIC REHABILITATION SERVICES	OUTPATIENT	\$ 14,094.00
RIVERSIDE CARE, INC.	OUTPATIENT	\$ 24,300.00
STEP BY STEP	OUTPATIENT	\$ 62,958.00
TREATMENT TRENDS, INC.	OUTPATIENT	\$ 391,080.00
WHITE DEER RUN ALLENTOWN	OUTPATIENT	\$ 107,237.00
		<u>\$ 599,669.00</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>
WHITE DEER RUN WILLIAMSPORT	PARTIAL	\$ 1,200.00
		<u>\$ 1,200.00</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>
NEW DIRECTIONS TREATMENT SERVICES	METHADONE	<u>\$ 190,012.00</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>
MID-ATLANTIC REHABILITATION SERVICES	IOP	\$ 15,906.00
RIVERSIDE CARE, INC.	IOP	\$ 76,420.00
WHITE DEER RUN ALLENTOWN	IOP	\$ 61,267.00
		<u>\$ 153,593.00</u>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>
LEHIGH VALLEY D&A INTAKE UNIT	CASE MGT.	\$ 494,424.00
TREATMENT TRENDS, INC.	CASE MGT.	\$ 154,780.00
		<u>\$ 649,204.00</u>

\$2,588,154.00