

COUNTY OF LEHIGH, PENNSYLVANIA
COMMISSIONERS BILL 2013-45
SPONSORED BY COMMISSIONER DOUGHERTY
REQUESTED DATE: SEPTEMBER 12, 2013
ORDINANCE NO. 2013-

AMENDING THE 2013-2017 LEHIGH COUNTY CAPITAL PLAN TO INCLUDE
SEWER LINE REPAIRS AND SPRINKLER INSTALLATION AT
CEDARBROOK FOUNTAIN HILL

WHEREAS, §708 of the Home Rule Charter and §602.1 of the Administrative Code of the County of Lehigh, Pennsylvania provide for a five-year capital planning procedure; and

WHEREAS, the Department of General Services wishes to make repairs to the existing sewer line at Cedarbrook Fountain Hill in order to remain in compliance with the Borough Code; and

WHEREAS, Cedarbrook has also identified a Department of Health deficiency regarding non-sprinklered closets and wishes to install sprinklers in the closets to become compliant; and

WHEREAS, pursuant to the Administrative Code, an amendment to the 2013-2017 Capital Plan is necessary to include these projects; and

WHEREAS, Ordinance approval is required to amend the Capital Plan.

**NOW, THEREFORE, IT IS HEREBY ENACTED AND ORDAINED BY
THE BOARD OF COMMISSIONERS OF THE COUNTY OF LEHIGH,
PENNSYLVANIA, THAT:**

1. The foregoing WHEREAS clauses are incorporated herein as if set

forth in their entirety.

2. The 2013-2017 Lehigh County Capital Plan is hereby amended to include the sewer repairs and sprinkler installation at Cedarbrook Fountain Hill, as described in Exhibit "A" and Exhibit "B" attached hereto.

3. The proper officers and other personnel of Lehigh County are hereby authorized and empowered to take all such further action, including any necessary transfers of funds, and execute additional documents as they may deem appropriate to carry out the purpose of this Ordinance.

4. The County Executive shall distribute copies of this Ordinance to the proper officers and other personnel of Lehigh County whose further action is required to achieve the purpose of this Ordinance.

5. Any Ordinance or part of any Ordinance conflicting with the provisions of this Ordinance is hereby repealed insofar as the same affects this Ordinance.

6. This Ordinance shall become effective in ten (10) days after enactment.

ADOPTED this _____ day of _____, 2013 by the

following vote:

Commissioners

AYE

NAY

Thomas C. Creighton, III
Percy H. Dougherty
David S. Jones, Sr.
Daniel K. McCarthy
Vic Mazziotti
Brad Osborne
Scott Ott
Lisa Scheller
Michael P. Schware

ATTEST: _____
Clerk to the Board of Commissioners

APPROVED this _____ day of _____, 2013.

Matthew T. Croslis
Lehigh County Executive

ENACTED this _____ day of _____, 2013.

AMENDED CAPITAL PLAN PROJECT FOR 2013-2017

Number Title DOB

Contact Dept./Office/Bureau

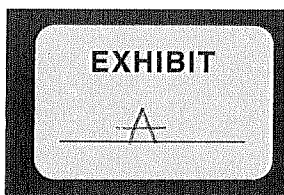
Est. source Type Status

	Annual cost	Component cost	Funding source(s)
2013	\$54,018	Construction	
2014		Contingency	
2015		Development	
2016		Engineering	
2017		Furniture/Equip	\$54,018
		Land	
		Other Exp	
			Finance
			Liquid Fuels
			Operating
			\$54,018
			Other Revenue/Grants
			Parks Grant

5-year total Component total Revenue total

Description Make significant repairs to the existing sewer line from the rear of the building to the street. Includes repair and/or replacement of the pipe and relocation of the grease trap from the Dietary Department.

Justification The existing sewer line from the rear of the building to the street is in need of significant repairs in order to maintain Borough Code compliance. Lehigh County Authority was engaged to camera the line and has identified the specific failures in the system. Liberty Engineering was contracted to provide plans to make the repairs from the information provided by L.C.A.



AMENDED CAPITAL PLAN PROJECT FOR 2013-2017

Number Title DOB

Contact Dept./Office/Bureau

Est. source Type Status

	Annual cost	Component cost	Funding source(s)
2013	\$152,300	Construction	
2014		Contingency	
2015		Development	
2016		Engineering	\$82,300
2017		Furniture/Equip	\$70,000
		Land	
		Other Exp	

5-year total Component total Revenue total

Description Upgrade fire sprinklers in Cedarbrook Fountain Hill.

Justification Cedarbrook staff have been informed by their regulatory agency of an impending non-compliance issue. This is a result of changed building codes. In each resident room in the Fountain Hill Annex there are two small closets. The home has been directed to either install fire sprinklers in the closets or bring the condition into compliance by other means. I am told that as of 1/1/2014, absent correction of this condition the home will be deemed non-compliant. Prior to my involvement an alternative of removing the closets and purchasing free standing furniture to replace them was being explored hoping that it would prove more economical. With the assistance of one of our engineering firms we have thoroughly evaluated the conditions and have determined that simply adding the sprinklers to the closets will be the fastest and most cost effective solution.

